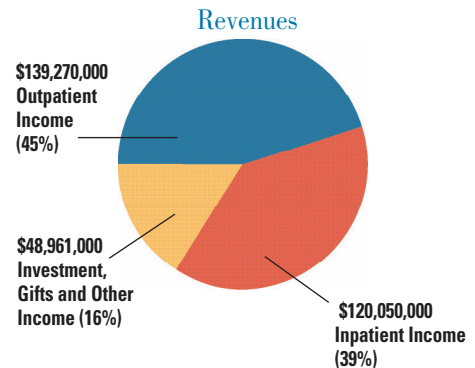
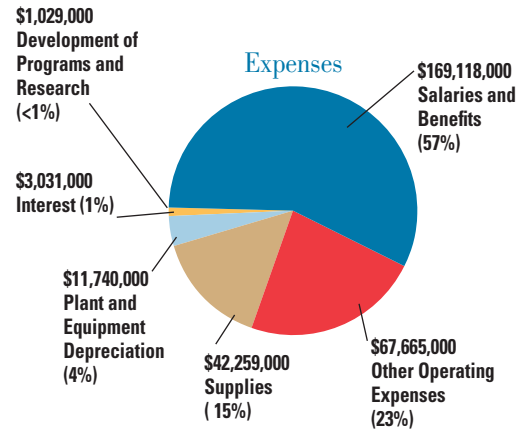


**2008 Financial Review**

The Health System had an operating margin of 0.0% for the 12 months ending June 30, 2008, versus .2% and 1.5% for the budget and prior year respectively. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.



**CHKD Health System Operating Statistics**

Fiscal Year ending 6/30/08

CHKD	2006	2007	2008
Number of Beds in Service	157	186	186
Patient Days	47,770	52,831	52,915
Admissions	6,165	6,254	6,190
Average Daily Census	130.9	144.3	144.6
Surgeries	11,379	11,962	12,437
Outpatient Clinic Visits	114,678	122,340	137,282
Emergency Visits	42,932	46,118	46,588
<b>CSSG (surgical practices)</b>			
Office Visits	28,864	30,302	34,352
Surgical Cases	4,260	4,679	5,303
<b>CMG (primary care practices)</b>			
Office Visits	333,994	365,781	376,183

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