

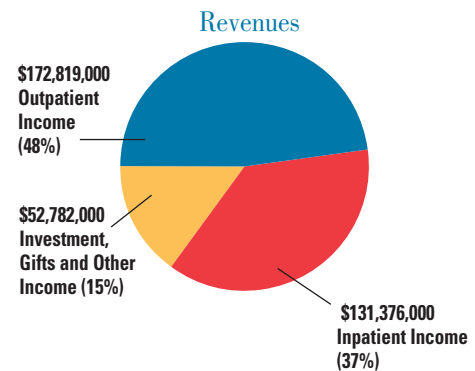
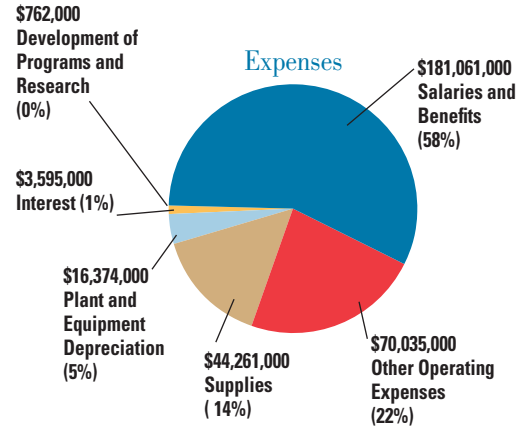
**2010 Financial Review**

The Health System achieved an 8.1 percent operating margin for the 12 months ending June 30, 2010, versus the .9 percent margin we budgeted and the 1.6 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

**CHKD Health System Operating Statistics**

Fiscal Year ending 6/30/10

CHKD	2008	2009	2010
Number of Beds in Service	186	195	195
Patient Days	52,915	51,801	52,905
Admissions	6,190	6,251	5,835
Average Daily Census	144.6	141.9	144.9
Surgeries	12,437	12,854	13,418
Outpatient Clinic Visits	137,282	143,044	143,517
Emergency Visits	46,588	47,850	47,217
<b>CSSG (surgical practices)</b>			
Office Visits	34,352	34,426	36,258
Surgical Cases	5,303	5,094	5,596
<b>CMG (primary care practices)</b>			
Office Visits	376,183	406,643	437,997



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