

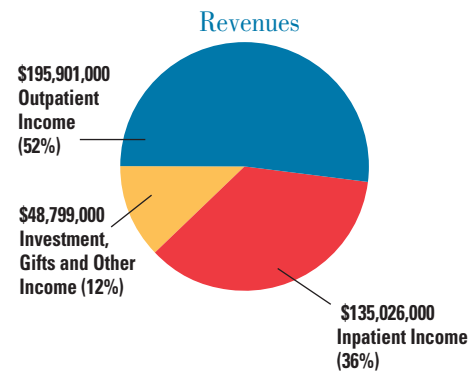
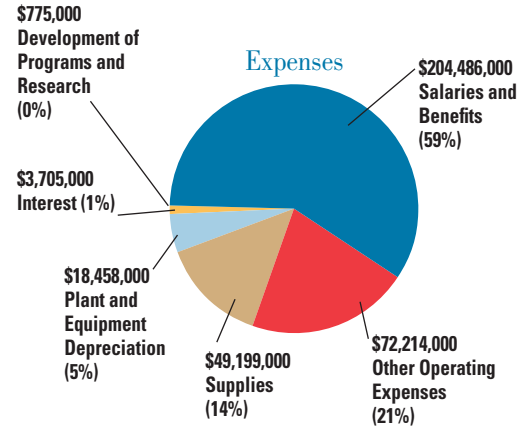
2012 Financial Review

The Health System achieved an 5.6 percent operating margin for the year, versus the 5.9 percent margin we budgeted and the 4.8 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

CHKD Health System Operating Statistics

Fiscal Year ending 6/30/12

CHKD	2010	2011	2012
Number of Beds in Service	195	206	206
Patient Days	52,905	51,341	48,521
Admissions	5,835	5,482	5,399
Average Daily Census	144.9	140.7	132.9%
Surgeries	13,418	13,949	13,110
Outpatient Clinic Visits	143,517	148,135	150,511
Emergency Visits	47,217	47,026	47,998
CSSG (surgical practices)			
Office Visits	36,258	37,981	40,047
Surgical Cases	5,596	5,587	5,481
CMG (primary care practices)			
Office Visits	437,997	429,089	415,935



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