

CHKD's benefit to our community

CHKD is more than a hospital. We are a dedicated network of nearly 3,000 staff members at **40 locations**, working together to give children in our community the healthiest possible futures. Our long-standing **commitment to care for all children** and our understanding of their unique requirements for good health have inspired a robust community benefit program at CHKD. In the fiscal year that ended June 30, 2015, CHKD's total community benefit expense topped \$105 million.

Medicaid and Charity Care: **\$37,740,352**

The best measure of CHKD's charity care is its Medicaid shortfall, or the difference between our true cost of caring for Medicaid patients and the payments we receive from Medicaid. In 2015, our Medicaid payments were \$35.5 million lower than our true cost of caring for Medicaid patients. We also provided \$2.2 million in charity care.

Subsidized Health Services: **\$48,274,903**

CHKD provides the **essential services** our children need so families can stay close to home and school when children require care. A few examples of our subsidized services include our **childhood cancer program**, our **weight management program**, our **child abuse program**, **mental health services** and our **pediatric transport program**, which brings children from other area hospitals to CHKD.

Community Health Improvement: **\$12,998,822**

Working with partners and agencies in the community, CHKD **formally assesses** our community's pediatric healthcare needs and develops resources and programs to meet them. Efforts in this category include our neonatal outreach program, **medical social work**, our **community outreach program**, **parenting classes** and the costs associated with the development of our community benefit program.

Education and Research: **\$6,069,537**

As the region's leading authority on children's health, CHKD invests in **education** and **research** that advances knowledge and understanding of pediatric medicine. We are also committed to the education of future pediatricians through our pediatric residency program and fellowships in fields such as child abuse and pediatric emergency medicine.

CHKD's Total Community Benefit: **\$105,083,614**

